

Latthe Education Society's
N D Patil Night Patil College of Arts & Commerce, Sangli
(Senior College)

* Senior College Budget For The Year 2012-13

This annual budget for the year 2012-13 for the senior wing of N D Patil Night College of Arts & Commerce, Sangli is prepared on the basis of & in accordance with the grant - in- aid formula for the assessment of maintenance grant laid down by the Govt. of maharashtra.

* Projected number of student for the year 2012-13

Class	Divisions	Actual Admissions 2011-12	Expected Admissions 2012-13
B.A. I	2	234	240
B.A. II	2	150	150
B.A.III	1	105	100
Arts Faculty	6	489	490
B.Com I	1	119	100
B.Com II	1	82	100
B.Com III	1	45	60
Commerce Faculty	4	246	260
Grand Total	10	735	750

Total Approved expenditure on salary for the year 2011-2012 Rs. 19325664-00

Maximum Admissible Non Salary expenditure of the rate of 5% at the total admissible establishment expenditure of the Rs. 966283-00 preceding year 2012-13

~~PRINCIPAL~~
 N. D. PATIL NIGHT COLLEGE
 OF ARTS & COMMERCE, SANGLI



Latthe Education Society's
N D Patil Night College of Arts & Commerce, Sangli
Budget for the year 2012-13
Senior College

RECEIPT	Budget 2011-12	Actual 29/02/2012	Budget 2012-13	PAYMENT	Budget 2011-12	Actual 29/02/2012	Budget 2012-13
TO FEES	247000.00	194107.00	607500.00	BY SALARY & ALLOWANCES	16372000.00	17715192.00	25567000.00
Admission Fee	7000.00	2420.00	7500.00	Teaching	14372000.00	15902524.00	22567000.00
Tuition Fee	240000.00	191687.00	600000.00	Non Teaching	2000000.00	1812668.00	3000000.00
To CO-CURRI. ACTIVITY	56000.00	39230.00	60000.00	BY RECURRING EXPENDITURE	234000.00	199533.00	312500.00
Gymkhana Fee	56000.00	39230.00	60000.00	Travelling	10000.00	9755.00	10000.00
TO EXTRA CURRI.ACTIVITY	73500.00	64830.00	78750.00	Seminar & Refresher Course	4000.00	0.00	2000.00
Test & Terminal Fee	14000.00	16895.00	15000.00	Fax	3000.00	0.00	2000.00
Association Fee	7000.00	1835.00	7500.00	Telephone	12000.00	19549.00	25000.00
Magazine Fee	24500.00	15980.00	26250.00	Electricity & Gas	25000.00	10670.00	28000.00
Extra Curri Activity Fee	28000.00	30120.00	30000.00	Postage	3000.00	1068.00	3000.00
TO OTHER FEES	114000.00	116603.00	101250.00	Stationery	21000.00	29025.00	33500.00
Library Fee	35000.00	21830.00	37500.00	Printing	25000.00	25478.00	25000.00
Development Fund Fee	35000.00	37650.00	37500.00	Uniform & Washing Allowance of Peons	6000.00	57954.00	72000.00
Bonafide Fee	7000.00	7530.00	7500.00	Cash Allowance	1800.00	250.00	1800.00
Student Aid Fund Fee	7000.00	7530.00	7500.00	Typing Allowance	1200.00	0.00	1200.00
T.C.Fee	0.00	7200.00	6250.00	Audit Fee	4000.00	4412.00	5000.00
Miscellaneous	30000.00	34853.00	5000.00	Advertisement	3000.00	0.00	3000.00
TO GRANTS	16345000.00	17384938.00	25400000.00	Sanitation	5000.00	2100.00	5000.00
Salary Grant	15945000.00	17384938.00	25000000.00	Affiliation	15000.00	15500.00	20000.00
Non Salary Grant	400000.00	0.00	400000.00	Miscellaneous	25000.00	6220.00	12000.00
TO S.U.FEES	28000.00	30080.00	37500.00	Current Repairs to Furniture	5000.00	950.00	4500.00
Youth Festival	7000.00	7530.00	15000.00	Development	35000.00	5233.00	37500.00
Ashwamedh Fee	21000.00	22550.00	22500.00	Internet Charges	5000.00	623.00	4000.00
				Computer & Printer Maintenance	25000.00	10746.00	18000.00
				BY FURNITURE & FIXTURE	40000.00	24440.00	140000.00
				Furniture	20000.00	0.00	80000.00
				Dead Stock / Computers	20000.00	24440.00	60000.00
				BY LIBRARY	51000.00	45950.00	64500.00
				Books (against fee collection)	35000.00	36387.00	37500.00
				Periodicals	5000.00	5420.00	12000.00
				Reading Room Expenditure	7000.00	155.00	5000.00
				Library Expenses	2000.00	1100.00	5000.00
				Book Binding	2000.00	2888.00	5000.00

RECEIPT	Budget 2011-12	Actual 29/02/2012	Budget 2012-13	PAYMENT	Budget 2011-12	Actual 29/02/2012	Budget 2012-13
				BY CO-CURRI.ACTIVITY	56000.00	38304.00	60000.00
				Gymkhana	56000.00	38304.00	60000.00
				BY EXTRA CURRI. ACTIVITY	75500.00	57253.00	97500.00
				Test & Terminal (Against Fee Collection)	14000.00	2885.00	15000.00
				Association (Against Fee Collection)	7000.00	7484.00	7500.00
				Magazine (Against Fee Collection)	24500.00	24500.00	26250.00
				Excess @ rate of Rs.15/- per student	30000.00	22384.00	37500.00
				Extra Curriculary Activity (Against fee collection)		0.00	11250.00
				BY OTHER EXPENDITURE	7000.00	21020.00	7500.00
				S.A.Fund	7000.00	21020.00	7500.00
				BY S.U.FEES	28000.00	27090.00	36000.00
				Youth festival (Send to S.U.)	7000.00	4518.00	9000.00
				Youth festival (College Exps.)	0.00	0.00	4500.00
				Ashwamedh Fee (Send to S.U.)	21000.00	17640.00	18000.00
				Ashwamedh Fee (College Exps.)	0.00	4932.00	4500.00
Total Rs.	16863500.00	17829788.00	26285000.00	Total Rs.	16863500.00	18128782.00	26285000.00


PRINCIPAL
N.D.PATIL NIGHT COLLEGE
OF ARTS & COMMERCE, SANGLI.

The Education Society's
N. D. Patil Night College, sangli
(Senior College)

- Senior College Budget For The Year 2013-14.
- This annual Budget for the year 2013-2014 for the senior wing of N D Patil Night College, Sangli is prepared on the basis of & in accordance with the grant-in-aid formula for the assessment of maintenance grant laid down by the Govt. of maharashtra.
- Projected number of student for the year 2013-2014

Class	Divisions	Actual Admissions	Expected Admissions
		2012-13	2013-14
B.A I	2	244	240
B.A II	2	133	240
B.A.III	1	120	130
Arts Faculty	5	497	610
B.Com I	1	107	100
B.Com. II	1	51	100
B.Com. III	1	53	50
Comm. Faculty	3	211	250
Grand Total	8	708	860

Total Approved expenditure on salary for the year 2012-2013 Rs. 2,33,47,342-00

Maximum Admissible Non Salary expenditure of the rate of 5% at the total admissible establishment expenditure of the Rs. 11,67,367-00 preceding year 2013-14

Lathe Education Society's
N D Patil Night College, Sangli
Annual Budget for the year 2013-2014
Senior College

RECEIPT	Budget 2012-13	Actual Up to 31/01/2013	Budget 2013-14	PAYMENT	Budget 2012-13	Actual Up to 31/01/2013	Budget 2013-14
TO FEES	607500.00	213040.00	696600.00	BY SALARY & ALLOWANCES	25567000.00	19810736.00	26696600.00
Admission Fee	7500.00	2640.00	8600.00	Teaching	22567000.00	18031567.00	23500000.00
Tuition Fee	600000.00	210400.00	688000.00	Non Teaching	3000000.00	1779169.00	3196600.00
TO CO-CURRI. ACTIVITY	60000.00	57420.00	68800.00	BY RECURRING EXPENDITURE	312500.00	155136.00	539720.00
Gymkhana Fee	60000.00	57420.00	68800.00	Travelling	10000.00	13192.00	15000.00
TO EXTRA CURRI. ACTIVITY	78750.00	69375.00	90300.00	Seminar & Refresher Course	2000.00	0.00	3000.00
Test & Terminal Fee	15000.00	11095.00	17200.00	College Garden	2000.00	0.00	5000.00
Association Fee	7500.00	4015.00	8600.00	Telephone	25000.00	13786.00	15000.00
Magazine Fee	26250.00	25945.00	30100.00	Electricity & Gas	28000.00	14920.00	120000.00
Extra Curri. Activity Fee	30000.00	28320.00	34400.00	Postage	3000.00	1313.00	15000.00
TO OTHER FEES	101250.00	102061.00	138200.00	Stationery	33500.00	36909.00	60000.00
Library Fee	37500.00	24300.00	43000.00	Printing	25000.00	30927.00	50000.00
Development Fund Fee	37500.00	35400.00	43000.00	Uniform & Washing Allowance of Peons	72000.00	3540.00	72000.00
Nonafide Fee	7500.00	7080.00	8600.00	Cash Allowance	1800.00	0.00	1800.00
Student Aid Fund Fee	7500.00	7080.00	8600.00	Typing Allowance	1200.00	0.00	1200.00
T. C. Fee	6250.00	5100.00	20000.00	Audit Fee	5000.00	0.00	5000.00
Miscellaneous	5000.00	23101.00	15000.00	Advertisement	3000.00	0.00	20000.00
TO GRANTS	25400000.00	18802589.00	26956300.00	Sanitation	5000.00	1200.00	5000.00
Salary Grant	25000000.00	18652589.00	26000000.00	Affiliation	20000.00	3200.00	20000.00
Non Salary Grant	400000.00	150000.00	956300.00	Miscellaneous	12000.00	8837.00	20000.00
TO S.U. FEES	37500.00	38940.00	43000.00	Educational Excur & Tour	0.00	0.00	12000.00
Youth Festival	15000.00	17700.00	17200.00	Current Repairs to Furniture	4500.00	6900.00	24720.00
Ashwamedh Fee	22500.00	21240.00	25800.00	Development	37500.00	0.00	43000.00
				Internet Charges	4000.00	14748.00	20000.00
				Computer & Printer Maintenance	18000.00	5664.00	12000.00
				BY FURNITURE & FIXTURE	140000.00	0.00	460000.00
				Furniture	80000.00	0.00	300000.00
				Dead Stock / Computers	60000.00	0.00	160000.00
				BY LIBRARY	64500.00	27932.00	70000.00
				Books (against fee collection)	37500.00	25977.00	43000.00
				Periodicals	12000.00	0.00	12000.00
				Reading Room Expenditure	5000.00	1955.00	5000.00
				Library Expenses	5000.00	0.00	5000.00

Latthe Education Society's
N D Patil Night College, Sangli
Annual Budget for the year 2013-2014
Senior College

RECEIPT	Budget 2012-13	Actual Up to 31/07/2013	Budget 2013-14	PAYMENT	Budget 2012-13	Actual Up to 31/07/2013	Budget 2013-14
				Book Binding	5000.00	0.00	5000.00
				BY CO-CURRI.ACTIVITY	60000.00	58631.00	68800.00
				Gymkhana	60000.00	58631.00	68800.00
				BY EXTRA CURRI. ACTIVITY	97500.00	38662.00	103200.00
				Test & Terminal (Against Fee Collection)	15000.00	3025.00	17200.00
				Association (Against Fee Collection)	7500.00	8091.00	8600.00
				Magazine (Against Fee Collection)	26250.00	13650.00	30100.00
				Extra Currioculary Activity (Against fee collection)	37500.00	13896.00	34400.00
				Excess @ rate of Rs.15/- per student	11250.00	0.00	12900.00
				BY OTHER EXPENDITURE	7500.00	7500.00	13600.00
				S.A Fund	7500.00	7500.00	8600.00
				College Freeship/Scholarship	0.00	0.00	5000.00
				BY S.U.FEES	36000.00	32612.00	41280.00
				Youth festival (Send to S.U.)	9000.00	10620.00	12040.00
				Youth festival (College Exps.)	4500.00	0.00	3440.00
				Ashwamedh Fee (Send to S.U.)	18000.00	16992.00	20640.00
				Ashwamedh Fee (College Exps.)	4500.00	5000.00	5160.00
Total Rs.	26285000.00	19283425.00	27993200.00	Total Rs.	26285000.00	20131209.00	27993200.00

0.00

0.00


PRINCIPAL
N.D.PATIL NIGHT COLLEGE
OF ARTS & COMMERCE SANGLI



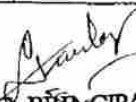
Latthe Education Society's
N D Patil Night College of Art's and Commerce, Sangli
 Annual Budget for the year 2014-2015
 Senior College

RECEIPT	Budget 2013-14	Actual Up to 28/02/2014	Budget 2014-15	PAYMENT	Budget 2013-14	Actual Up to 28/02/2014
TO FEES	696600.00	110170.00	575100.00	BY SALARY & ALLOWANCES	26696600.00	29572028.00
Admission Fee	8600.00	1370.00	7100.00	Teaching	23500000.00	27138457.00
Tuition Fee	688000.00	108800.00	568000.00	Non Teaching	3196600.00	2433571.00
To CO-CURRI. ACTIVITY	68800.00	26540.00	56800.00	BY MAIN.OF COLLEGE BUILDING	0.00	450.00
Gymkhana Fee	68800.00	26540.00	56800.00	BY RECURRING EXPENDITURE	539720.00	0.00
TO EXTRA CURRI.ACTIVITY	90300.00	64040.00	74550.00	Travelling	15000.00	50805.00
Test & Terminal Fee	17200.00	9535.00	14200.00	Seminar & Refresher Course	3000.00	0.00
Association Fee	8600.00	2685.00	7100.00	Telephone	15000.00	15948.00
Magazine Fee	30100.00	24420.00	24850.00	Electricity & Gas	120000.00	19900.00
Extra Curri.Activity Fee	34400.00	27400.00	28400.00	Postage	15000.00	2764.00
TO OTHER FEES	138200.00	78835.00	173200.00	Stationery	60000.00	34871.00
Library Fee	43000.00	17170.00	35500.00	Printing	50000.00	56278.00
Development Fund Fee	43000.00	34250.00	35500.00	Uniform & Washing Allowance of Peons	72000.00	0.00
Bonafide Fee	8600.00	6850.00	7100.00	Cash Allowance	1800.00	0.00
Student Aid Fund Fee	8600.00	6850.00	7100.00	Typing Allowance	1200.00	0.00
T.C.Fee	20000.00	6150.00	2000.00	Audit Fee	5000.00	2500.00
Miscellaneous	15000.00	7565.00	15000.00	College Garden	5000.00	0.00
Internet Cafe Charges	0.00	0.00	71000.00	Advertisement	20000.00	1100.00
TO GRANTS	26956300.00	23129160.00	28660450.00	Sanitation	5000.00	7915.00
Salary Grant	26000000.00	23129160.00	27720000.00	Affiliation	20000.00	12300.00
Non Salary Grant	956300.00	0.00	940450.00	Miscellaneous	20000.00	11821.00
TO S.U.FEES	43000.00	41085.00	35500.00	Current Repairs to Furniture	24720.00	0.00
Youth Festival	17200.00	20535.00	14200.00	Educational Tour	12000.00	0.00
Ashwamedh Fee	25800.00	20550.00	21300.00	Development	43000.00	2250.00
				Internet Charges	20000.00	21653.00
				Computer & Printer Maintenance	12000.00	15861.00
				BY FURNITURE & FIXTURE	460000.00	24191.00
				Furniture	300000.00	24191.00
				Dead Stock / Computers	160000.00	0.00



Latthe Education Society's
N D Patil Night College of Art's and Commerce, Sangli
 Annual Budget for the year 2014-2015
 Senior College

RECEIPT	Budget 2013-14	Actual Up to 28/02/2014	Budget 2014-15	PAYMENT	Budget 2013-14	Actual Up to 28/02/2014
				BY LIBRARY	70000.00	36385.00
				Books (against fee collection)	43000.00	23574.00
				Periodicals	12000.00	6699.00
				Reading Room Expenditure	5000.00	3262.00
				Library Expenses	5000.00	2850.00
				Book Binding	5000.00	0.00
				BY CO-CURRI.ACTIVITY	68800.00	24600.00
				Gymkhana	68800.00	24600.00
				BY EXTRA CURRI. ACTIVITY	103200.00	31465.00
				Test & Terminal (Against Fee Collection)	17200.00	75.00
				Association (Against Fee Collection)	8600.00	16762.00
				Magazine (Against Fee Collection)	30100.00	1568.00
				Excess @ rate of Rs. 15/- per student	34400.00	0.00
				Extra Currioculary Activity (Against fee collection)	12900.00	13060.00
				BY OTHER EXPENDITURE	13600.00	7300.00
				S.A.Fund	8600.00	7300.00
				College Freeship/Scholarship	5000.00	0.00
				BY S.U.FEES	41280.00	46860.00
				Youth festival (Send to S.U.)	12040.00	30390.00
				Youth festival (College Exps.)	3440.00	0.00
				Ashwamedh Fee (Send to S.U.)	20640.00	16470.00
				Ashwamedh Fee (College Exps.)	5160.00	0.00
Total Rs.	27993200.00	23449830.00	29575600.00	Total Rs.	27993200.00	29743279.00


OFFG. PRINCIPAL
 Nemgonda Dada Patil Night
 of Arts & Commerce, Sa

Branch Name : Nemgonda Dada P. Nihgt College of Arts & Commerce, Sangli

Latthe Education Society's

Annual Budget for the year 2015-2016

Section Name : Grantable Senior

RECEIPT	Budget 2015-2016	Actual Receipt 31/03/2016	Variance	Reasons
TO FEES				
Admission Fee	7100.00	5100.00		
Tuition Fee	568000.00	364800.00		
Gymkhana Fee	56800.00	52874.00		
Test & Terminal Fee	14200.00	10855.00		
Association Fee	7100.00	4975.00		
Magazine Fee	24850.00	20525.00		
Extra Curri Activity Fee	28400.00	21680.00		
Library Fee	35500.00	27700.00		
Development Fund Fee	35500.00	28600.00		
Bonafide Fee	7100.00	5420.00		
Student Aid Fund Fee	7100.00	5420.00		
T. C. Fee	5000.00	11450.00		
Miscellaneous	6500.00	3874.00		इतर महाविद्यालयामधून गागणी केल्यामुळे
Youth Festival	14200.00	18970.00		
Ashwamedh Fee	21300.00	16260.00		
Internate Café Charegess	71000.00	0.00		
		0.00		
TO GRANTS				
Salary Grant	23631100.00	24591521.00		फरक रक्कम मुळे
Non Salary Grant	550000.00	0.00		
UGC Grant	0.00	0.00		
Other Grant	0.00	0.00		
TO DONATION				
		0.00		
TO BANK INTEREST				
	0.00	52697.00		
TO VIKAS NIDHI				
	0.00	0.00		
TO LATTHE EDUCATION SOCIETY				
	0.00	0.00		
Total Rs.	25090750.00	25242721.00		


Latthe Education Society's
Branch Name : Nemgonda Dada Paitl Nihgt College of Arts & Commerce, Sangli

Annual Budget for the year 2015-2016

Section Name : Grantable

PAYMENT	Budget 2015-2016	Actual Receipt	Variance	Reasons
		31/03/2016		
BY SALARY & ALLOWANCES				
Teaching	21256200.00	21728305.00		काक शकम दिलेमुळे
Non Teaching	2946400.00	3034854.00		काक शकम दिलेमुळे
BY RECURRING EXPENDITURE				
Travelling	20000.00	28994.00		पूर्वी प्रभाग उघडलेमुळे
Seminar & Refresher Course	3000.00	0.00		
College Garden	0.00	0.00		
Telephone & Postage Exp.	14500.00	11390.00		
Electricity & Gas	24000.00	25580.00		
Building Repairs & Maintenance	25000.00	480.00		
Printing & Stationery Exps.	44000.00	59554.00		सामग्री मुळे
Uniform & washing Allowance	0.00	3325.00		
Cash & Typing Allowance	3600.00	3675.00		
Municipal Tax & Water Charges	0.00	0.00		
Internate Charges	20000.00	3000.00		
Rent of College Playground	0.00	0.00		
General Insurance	0.00	0.00		
Internal Charges	0.00	0.00		
Audit Fee	10000.00	14055.00		सो वाढविलेमुळे
Advertisement	2500.00	1536.00		
Sanitation	12000.00	17380.00		वाढविलेमुळे
Affiliation	6000.00	9740.00		नवीन विषय प्रस्तावितमुळे
Miscellaneous	5000.00	9654.00		सदरी विक्रीमुळे
Environment Exps.		35170.00		
Educational Excur & Tour	3000.00	0.00		
Furniture & Dead Stock Repairs	12000.00	9205.00		
Student Development Exps.	0.00	0.00		
Cash Allow. & Typing	3600.00	0.00		
Internate Charges	71000.00	0.00		
Equipment Repairs	0.00	0.00		
Book Binding	5000.00	1100.00		
BY NON RECURRING EXPENSES				
Furniture & Dead Stock	280000.00	24775.00		
Equipment / Computers	0.00	0		
Library Books	83500.00	35351.00		
Building Constriction	0.00	0.00		
Total Rs.	24850300.00	25057123.00		

Student Development Exps.	Budget 2015-16	Actual Exp. 31/03/2016
Development	35,500.00	0.00
Test & Terminal	14,200.00	20.00
Association	7,100.00	11,738.00
Magazine	24,850.00	70.00
Extra Curricularly Activity	28,400.00	36,772.00
S.A.Fund	7,100.00	9,035.00
College Freship/Scholarship	5,000.00	0.00
Youth festival	14,200.00	21,438.00
Ashwamedh Fee	21,300.00	13,032.00
Periodicals	6,850.00	7,689.00
Reading Room Expenditure	5,000.00	0.00
Library Expenses	3,500.00	0.00
Gymkhana	56,800.00	29,721.00
Excess @rate of Rs.-15/- Per stu	10,650.00	
Computer & Printo Mainnace		12,094.00
Total	25,090,750.00	25,193,231.00


Offg. Principal
 Mangor's Dada Pali Night
 College of Arts & Commerce, Sangli

**Latthe Education Society's
N D Patil Night College of Art's and Commerce, Sangli
(Senior College)**

* Senior College Budget For The Year 2016-17

This annual budget for the year 2016-2017 for the senior wing of N D Patil Night College of Art's and Commerce, Sangli is prepared on the basis of & in accordance with the grant - in- aid formula for the assessment of maintenance grant laid down by the Govt. of maharashtra.

* Projected number of student for the year 2016-2017

Class	Divisions	Intak Capacity	Actual Admissions 2015-16	Expected Admissions 2016-17
B.A. I	1	120	120	120
B.A. II	1	120	126	120
B.A.III	1	120	96	120
Arts Faculty	3	360	342	360
B.Com. I	1	120	120	120
B.Com.II	1	120	44	120
B.Com. III	1	120	26	50
Comm. Faculty	3	360	190	290
Grand Total	6	720	532	650

Total Approved expenditure on salary for the year 2008-2009 Rs. 77,29,208/-

Maximum Admissible Non Salary expenditure of the rate of 5% at the total admissible establishment expenditure of the Rs.3,86,000/- preceding year 2016-17


PRINCIPAL,

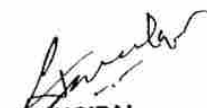
Nemonda Dada Patil Night College
Arts & Commerce, Sangli

Latthe Education Society's
N D Patil Night College of Art's and Commerce, Sangli
 Annual Budget for the year 2016-2017
 Senior College

RECEIPT	Budget 2015-16	Actual Up to 31/12/2015	Budget 2016-17	PAYMENT	Budget 2015-16	Actual Up to 31/12/2015	Budget 2016-17
TO FEES	575100.00	237790.00	526500.00	BY SALARY & ALLOWANCES	24206200.00	18571565.00	28050000.00
Admission Fee	7100.00	3390.00	6500.00	Teaching	21256200.00	16303311.00	25000000.00
Tuition Fee	568000.00	234400.00	520000.00	Non Teaching	2950000.00	2268254.00	3050000.00
TO CO-CURRI. ACTIVITY	56800.00	44020.00	52000.00	BY MAIN OF COLLEGE BUILDING	25000.00	0.00	25000.00
Gymkhana Fee	56800.00	44020.00	52000.00	BY RECURRING EXPENDITURE	286100.00	0.00	320750.00
TO EXTRA CURRI. ACTIVITY	74550.00	56030.00	68260.00	Travelling	20000.00	17035.00	24000.00
Test & Terminal Fee	14200.00	9855.00	13000.00	Seminar & Refresher Course	3000.00	1000.00	3000.00
Association Fee	7100.00	3975.00	6500.00	Telephone	12000.00	7895.00	12000.00
Magazine Fee	24850.00	20520.00	22750.00	Electricity & Gas	24000.00	21490.00	30000.00
Extra Curri. Activity Fee	28400.00	21680.00	26000.00	Postage	2500.00	720.00	5150.00
TO OTHER FEES	167700.00	69355.00	155500.00	Stationery	22000.00	23344.00	30000.00
Library Fee	35500.00	23630.00	32500.00	Printing	22000.00	29360.00	32000.00
Development Fund Fee	35500.00	27130.00	32500.00	Cash Allowance	1800.00	0.00	1800.00
Bonafide Fee	7100.00	5420.00	9500.00	Typing Allowance	1800.00	0.00	1800.00
Student Aid Fund Fee	7100.00	5420.00	9500.00	Audit Fee	10000.00	5000.00	10000.00
T.C. Fee	5000.00	4950.00	6000.00	Advertisement	2500.00	1536.00	2500.00
Miscellaneous	6500.00	2835.00	6500.00	Sanitation	12000.00	12880.00	18000.00
Internet Cafe Charges	71000.00	0.00	65000.00	Affiliation	6000.00	9740.00	12000.00
TO GRANTS	24181100.00	18231509.00	27916000.00	Miscellaneous	5000.00	3421.00	6000.00
Salary Grant	23631100.00	18231509.00	27530000.00	Current Repairs to Furniture	12000.00	7995.00	12000.00
Non Salary Grant	550000.00	0.00	386000.00	Educational Tour	3000.00	0.00	3000.00
TO S.U. FEES	35500.00	35230.00	42250.00	Development	35500.00	150.00	32500.00
Youth Festival	14200.00	18970.00	22750.00	Internet Charges	71000.00	12715.00	65000.00
Ashwamedh Fee	21300.00	16260.00	19500.00	Computer & Printer Maintenance	20000.00	12785.00	20000.00
				BY FURNITURE & FIXTURE	280000.00	22685.00	100000.00
				Furniture	150000.00	1210.00	50000.00
				Dead Stock / Computers	130000.00	21475.00	50000.00
				BY LIBRARY	103850.00	25138.00	81000.00
				Books (against fee collection)	83500.00	24238.00	62500.00
				Periodicals	6850.00	0.00	5000.00
				Reading Room Expenditure	5000.00	0.00	5000.00

Laithe Education Society's
N D Patil Night College of Arts and Commerce, Sangli
 Annual Budget for the year 2016-2017
 Senior College

RECEIPT	Budget 2015-16	Actual Up to 31/12/2015	Budget 2016-17	PAYMENT	Budget 2015-16	Actual Up to 31/12/2015	Budget 2016-17
				Library Expenses	3500.00	0.00	3500.00
				Book Binding	5000.00	900.00	5000.00
				BY CO-CURRI.ACTIVITY	56800.00	6680.00	52000.00
				Gymkhana	56800.00	6680.00	52000.00
				BY EXTRA CURRI. ACTIVITY	85200.00	19889.00	78000.00
				Test & Terminal (Against Fee Collection)	14200.00	20.00	13000.00
				Association (Against Fee Collection)	7100.00	8460.00	6500.00
				Magazine (Against Fee Collection)	24850.00	70.00	22750.00
				Excess @ rate of Rs.15/- per student	10650.00	0.00	9750.00
				Extra Curricular Activity (Against fee collection)	28400.00	11339.00	26000.00
				BY OTHER EXPENDITURE	12100.00	9035.00	11500.00
				S.A.Fund	7100.00	9035.00	6500.00
				College Freeship/Scholarship	5000.00	0.00	5000.00
				BY S.U.FEES	35500.00	24470.00	42250.00
				Youth festival (Send to S.U.)	9940.00	11438.00	16250.00
				Youth festival (College Exps.)	4260.00	0.00	6500.00
				Ashwamedh Fee (Send to S.U.)	17040.00	13032.00	15600.00
				Ashwamedh Fee (College Exps.)	4260.00	0.00	3900.00
				Total Rs.	25090750.00	18679462.00	28760500.00
To Deficit		5,528.00					
Total Rs.	25090750.00	18679462.00	28760500.00				


PRINCIPAL,
 N D Patil Night College
 Arts and Commerce, Sangli